

Continuación del Anexo del Decreto "Por el cual se liquida el Presupuesto General de la Nación para la vigencia fiscal de 2013, se detallan las apropiaciones y se clasifican y definen los gastos".

## ANEXO - PRESUPUESTO GENERAL DE LA NACION - 2013

| CTA<br>PROG  | SUBC<br>SUBP | OBJG<br>PROY | ORD<br>SPRY | REC | CONCEPTO  | APORTE<br>NACIONAL    | RECURSOS<br>PROPIOS   | TOTAL                 |
|--|--------------|--------------|-------------|-----|---|-----------------------|-----------------------|-----------------------|
| <b>SECCION: 0209</b>   |              |              |             |     |   |                       |                       |                       |
| <b>AGENCIA PRESIDENCIAL DE COOPERACIÓN INTERNACIONAL DE COLOMBIA, APC - COLOMBIA</b> |              |              |             |     |   |                       |                       |                       |
| <b>TOTAL PRESUPUESTO</b>   |              |              |             |     |   | <b>43,205,000,000</b> | <b>30,000,000,000</b> | <b>73,205,000,000</b> |
| <b>A. FUNCIONAMIENTO</b>   |              |              |             |     |   | <b>23,052,000,000</b> |                       | <b>23,052,000,000</b> |
| <b>1</b>   |              |              |             |     | <b>GASTOS DE PERSONAL</b>   | <b>6,872,000,000</b>  |                       | <b>6,872,000,000</b>  |
| 1  | 0            | 1            |             |     | SERVICIOS PERSONALES ASOCIADOS A NOMINA                           | 4,464,000,000         |                       | 4,464,000,000         |
| 1  | 0            | 1            | 1           |     | SUELDOS DE PERSONAL DE NOMINA                                     | 2,931,000,000         |                       | 2,931,000,000         |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 2,931,000,000         |                       | 2,931,000,000         |
| 1  | 0            | 1            | 4           |     | PRIMA TECNICA   | 624,000,000           |                       | 624,000,000           |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 624,000,000           |                       | 624,000,000           |
| 1  | 0            | 1            | 5           |     | OTROS   | 897,000,000           |                       | 897,000,000           |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 897,000,000           |                       | 897,000,000           |
| 1  | 0            | 1            | 9           |     | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES        | 12,000,000            |                       | 12,000,000            |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 12,000,000            |                       | 12,000,000            |
| 1  | 0            | 2            |             |     | SERVICIOS PERSONALES INDIRECTOS                                   | 886,000,000           |                       | 886,000,000           |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 886,000,000           |                       | 886,000,000           |
| 1  | 0            | 5            |             |     | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO    | 1,522,000,000         |                       | 1,522,000,000         |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 1,522,000,000         |                       | 1,522,000,000         |
| <b>2</b>   |              |              |             |     | <b>GASTOS GENERALES</b>   | <b>3,650,000,000</b>  |                       | <b>3,650,000,000</b>  |
| 2  | 0            | 3            |             |     | IMPUESTOS Y MULTAS  | 10,000,000            |                       | 10,000,000            |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 10,000,000            |                       | 10,000,000            |
| 2  | 0            | 4            |             |     | ADQUISICION DE BIENES Y SERVICIOS                                 | 3,640,000,000         |                       | 3,640,000,000         |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 3,640,000,000         |                       | 3,640,000,000         |
| <b>3</b>   |              |              |             |     | <b>TRANSFERENCIAS CORRIENTES</b>                                  | <b>12,530,000,000</b> |                       | <b>12,530,000,000</b> |
| 3  | 2            |              |             |     | TRANSFERENCIAS AL SECTOR PUBLICO                                  | 178,000,000           |                       | 178,000,000           |
| 3  | 2            | 1            |             |     | ORDEN NACIONAL  | 178,000,000           |                       | 178,000,000           |
| 3  | 2            | 1            | 1           |     | CUOTA DE AUDITAJE CONTRANAL                                       | 178,000,000           |                       | 178,000,000           |
|  |              |              |             | 11  | OTROS RECURSOS DEL TESORO   | 178,000,000           |                       | 178,000,000           |
| 3  | 4            |              |             |     | TRANSFERENCIAS AL EXTERIOR  | 12,352,000,000        |                       | 12,352,000,000        |
| 3  | 4            | 3            |             |     | OTRAS TRANSFERENCIAS AL EXTERIOR                                  | 12,352,000,000        |                       | 12,352,000,000        |
| 3  | 4            | 3            | 1           |     | FONDO DE COOPERACION Y ASISTENCIA INTERNACIONAL (LEY 318 DE 1996) | 12,352,000,000        |                       | 12,352,000,000        |
|  |              |              |             | 10  | RECURSOS CORRIENTES   | 12,352,000,000        |                       | 12,352,000,000        |

Continuación del Anexo del Decreto "Por el cual se liquida el Presupuesto General de la Nación para la vigencia fiscal de 2013, se detallan las apropiaciones y se clasifican y definen los gastos".

## ANEXO - PRESUPUESTO GENERAL DE LA NACION - 2013

| CTA<br>PROG | SUBC<br>SUBP | OBJG<br>PROY | ORD<br>SPRY | REC | CONCEPTO   | APORTE<br>NACIONAL    | RECURSOS<br>PROPIOS   | TOTAL                 |
|-------------|--------------|--------------|-------------|-----|--|-----------------------|-----------------------|-----------------------|
|             |              |              |             |     | <b>C. INVERSION</b>  | <b>20,153,000,000</b> | <b>30,000,000,000</b> | <b>50,153,000,000</b> |
| 540         |              |              |             |     | <b>COORDINACION, ADMINISTRACION, PROMOCION Y/O SEGUIMIENTO DE COOPERACION TECNICA Y/O FINANCIERA PARA APOYO A LA ADMINISTRACION DEL ESTADO</b> | <b>20,153,000,000</b> | <b>30,000,000,000</b> | <b>50,153,000,000</b> |
| 540         | 1000         |              |             |     | INTERSUBSECTORIAL GOBIERNO   | 20,153,000,000        | 30,000,000,000        | 50,153,000,000        |
| 540         | 1000         | 5            |             |     | ADMINISTRACIÓN DE RECURSOS DE COOPERACIÓN TECNICA Y FINANCIERA NO REEMBOLSABLE PARA EL FORTALECIMIENTO DE LA OFERTA DE COOPERACIÓN DE COLOMBIA | 7,648,000,000         |                       | 7,648,000,000         |
|             |              |              |             | 11  | OTROS RECURSOS DEL TESORO  | 7,648,000,000         |                       | 7,648,000,000         |
| 540         | 1000         | 6            |             |     | ADMINISTRACIÓN DE RECURSOS DE COOPERACION INTERNACIONAL TECNICA Y/O FINANCIERA NO REEMBOLSABLE - CONTRAPARTIDA A NIVEL NACIONAL                | 12,505,000,000        |                       | 12,505,000,000        |
|             |              |              |             | 11  | OTROS RECURSOS DEL TESORO  | 12,505,000,000        |                       | 12,505,000,000        |
| 540         | 1000         | 7            |             |     | ADMINISTRACIÓN DE RECURSOS DE COOPERACION TECNICA Y O FINANCIERA NO REEMBOLSABLE A NIVEL NACIONAL - DISTRIBUCION PREVIO CONCEPTO DNP           |                       | 25,000,000,000        | 25,000,000,000        |
|             |              |              |             | 25  | DONACIONES   |                       | 25,000,000,000        | 25,000,000,000        |
| 540         | 1000         | 8            |             |     | ADMINISTRACIÓN RECURSOS DE COOPERACIÓN INTERNACIONAL EN APC COLOMBIA A NIVEL NACIONAL  |                       | 5,000,000,000         | 5,000,000,000         |
|             |              |              |             | 25  | DONACIONES   |                       | 5,000,000,000         | 5,000,000,000         |
|             |              |              |             |     | <b>SECCION: 0211</b>   |                       |                       |                       |
|             |              |              |             |     | <b>UNIDAD NACIONAL PARA LA GESTIÓN DEL RIESGO DE DESASTRES</b>   |                       |                       |                       |
|             |              |              |             |     | <b>TOTAL PRESUPUESTO</b>   | <b>32,841,812,678</b> |                       | <b>32,841,812,678</b> |
|             |              |              |             |     | <b>A. FUNCIONAMIENTO</b>   | <b>30,449,000,000</b> |                       | <b>30,449,000,000</b> |
| 1           |              |              |             |     | <b>GASTOS DE PERSONAL</b>  | <b>9,630,000,000</b>  |                       | <b>9,630,000,000</b>  |
| 1           | 0            | 1            |             |     | SERVICIOS PERSONALES ASOCIADOS A NOMINA  | 4,795,000,000         |                       | 4,795,000,000         |
| 1           | 0            | 1            | 1           |     | SUELDOS DE PERSONAL DE NOMINA  | 3,486,000,000         |                       | 3,486,000,000         |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 3,486,000,000         |                       | 3,486,000,000         |
| 1           | 0            | 1            | 4           |     | PRIMA TECNICA  | 422,000,000           |                       | 422,000,000           |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 422,000,000           |                       | 422,000,000           |
| 1           | 0            | 1            | 5           |     | OTROS  | 887,000,000           |                       | 887,000,000           |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 887,000,000           |                       | 887,000,000           |
| 1           | 0            | 2            |             |     | SERVICIOS PERSONALES INDIRECTOS  | 3,200,000,000         |                       | 3,200,000,000         |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 3,200,000,000         |                       | 3,200,000,000         |
| 1           | 0            | 5            |             |     | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO   | 1,635,000,000         |                       | 1,635,000,000         |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 1,635,000,000         |                       | 1,635,000,000         |
| 2           |              |              |             |     | <b>GASTOS GENERALES</b>  | <b>4,488,588,776</b>  |                       | <b>4,488,588,776</b>  |
| 2           | 0            | 3            |             |     | IMPUESTOS Y MULTAS   | 79,000,000            |                       | 79,000,000            |
|             |              |              |             | 10  | RECURSOS CORRIENTES  | 79,000,000            |                       | 79,000,000            |